

FY2002 NATIONAL BUSINESS PLAN

<i>Action Item</i>	<i>Start Date</i>	<i>Ending Date</i>	<i>Responsible Person</i>	<i>Percentage Complete</i>	<i>Comments</i>
<i>Strategic Objective: Multi-Objective.</i>					
1.0 Implement farm policy legislation.	10/01/2001	09/30/2002	Deputy Chief, Programs Deputy Chiefs Director, CCS Regional Conservationists State Conservationists	50	
1.1 Provide farm policy legislation program analysis of impacts and prepare accountability elements for program implementation.	03/01/2002	09/30/2002	Deputy Chief, SPA	50	
1.2 Carry out the detailed farm policy legislation plan of action.	03/01/2002	09/30/2002	Deputy Chief, Programs	70	
1.2.1 Streamline EQIP Ranking Process.	11/01/2001	03/30/2002	Deputy Chief, Programs	25	
1.2.2 Complete accountability plan	01/01/2002	02/01/2002	Director Chief, SPA	80	
1.2.3 Develop project plans for farm policy legislation program evaluations to be conducted in FY 2003.	02/01/2002	09/30/2002	Deputy Chief, SPA	50	
<i>Strategic Objective: Enhance animal feeding operations to protect the environment.</i>					
2.0 Implement assigned AFO actions in the FY 2002 AFO Business Plan.	10/01/2001	09/30/2002	Deputy Chief, Programs Deputy Chiefs Regional Conservationists State Conservationists	25	
2.1 Train appropriate staff in CNMP-related technical specialties in order to assist AFO owners and operators develop and implement CNMP's.	10/01/2001	09/30/2002	State Conservationists	0	
2.2 Certify staff having completed State-required training in CNMP-related technical specialties (manure and wastewater handling and storage, land treatment practices, nutrient management).	10/01/2001	09/30/2002	State Conservationists	0	

February 25, 2002: Last Updated 3/7/2002

FY2002 NATIONAL BUSINESS PLAN

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<i>Strategic Objective:</i> Ensure timely, science-based information and technologies.					
3.0 Acquire NAPP and DOQ's for soil survey and Service Center based photography	10/01/2001	09/30/2002	Deputy Chief, SSRA Regional Conservationists Selected State Conservationists	0	Funding consideration deferred to FY 2003.
4.0 Acquire NRI imagery and conduct continuous NRI data collection.	10/01/2001	09/30/2002	Deputy Chief, SSRA Regional Conservationists State Conservationists	25	
5.0 Develop a plan for completion of ecological site descriptions and forage suitability groups.	10/01/2001	06/30/2002	Deputy Chief, TECH Deputy Chief, SSRA Regional Conservationists State Conservationists	100	Complete
6.0 Acquire, generate, integrate, and disseminate state and local digital datasets to field offices in support of Customer Service Toolkit deployment and implementation.	10/01/2001	09/30/2002	Deputy Chief, SSRA	60	
7.0 Update, revise, and maintain technical standards and move to web-based.	10/01/2001	09/30/2002	Deputy Chief, TECH Deputy Chief, SSRA Deputy Chief, MGT Regional Conservationists State Conservationists	75	
<i>Strategic Objective:</i> Ensure timely, science-based information and technologies. (continued)					
8.0 Review 75 state interim practice standards for inclusion in the National Practice Standards Handbook.	10/01/2001	09/30/2002	Deputy Chief, TECH Deputy Chief, SSRA	5	
8.1 Submit the research report on each of the interim standards to the Chair of the National Conservation Practice Standard Committee.	10/01/2001	09/30/2002	State Conservationists	.01	
9.0 Update technical handbooks and manuals and move to web-based access.	10/01/2001	09/30/2002	Deputy Chief, TECH Deputy Chief SSRA Deputy Chief, MGT	60	ECS 80 CED 40

February 25, 2002: Last Updated 3/7/2002

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10.0 Complete digital map finishing for 100 surveys.	10/01/2001	09/03/2002	Deputy Chief, SSRA Regional Conservationists State Conservationists	14	
11.0 Plan and develop Soil Data Warehouse.	10/01/2001	09/30/2002	Deputy Chief, SSRA Deputy Chief, MGT	35	
12.0 Upgrade Snow Data collection system (SNOTEL) sites and supporting infrastructure.	10/01/2001	09/30/2002	Deputy Chief, TECH Regional Conservationists State Conservationists	35	20 3-yr Upgrade 90 O&M 40 Mstr Sta. 10 Data Sys.
<i>Strategic Objective: Protect upstream watersheds from flood risks.</i>					
13.0 Implement Watershed Rehabilitation Program	11/01/2001	09/30/2002	Deputy Chief, Programs Regional Conservationists State Conservationists	50	
<i>Strategic Objective: High Quality Environment.</i>					
14.0 Provide the tools and technologies to improve water management and water quality.	10/01/2001	09/30/2002	Deputy Chief, TECH	25	Funding Consideration deferred to FY2003
15.0 Carry out environmental compliance responsibilities effectively and efficiently.	10/01/2001	09/30/2002	Deputy Chief, TECH	90	
15.1 Complete delivery of NEPA and ESA train the trainer.	10/01/2001	09/30/2002	Deputy Chief, TECH Deputy Chief, MGT State Conservationists	0	Funding consideration deferred to FY2003

February 25, 2002: Last Updated 3/7/2002

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15.2 Complete NEPA and ESA Environmental Compliance Handbook.	10/01/2001	09/30/2002	Deputy Chief, TECH	90	
15.3 Update modular cultural resource training.	10/01/2001	09/30/2002	Deputy Chief, TECH Deputy Chief, MGT	0	Funding consideration deferred to FY2003
16.0 Develop plan for National Soil Carbon Assessment Program.	10/01/2001	09/30/2002	Deputy Chief, SSRA	20	
<i>Strategic Objective: Maintain, restore, and enhance grazing land productivity.</i>					
17.0 Implement the Grazing Lands Initiative.	10/01/2001	09/30/2002	Deputy Chief, Programs Deputy Chief, TECH Regional Conservationists State Conservationists	50	
18.0 Develop and test protocols for assessing grazing land health through NRI.	10/01/2001	09/30/2002	Deputy Chief, SSRA Deputy Chief, TECH State Conservationists	100	Completed
<i>Strategic Objective: Management Improvement Initiatives.</i>					
19.0 Initiate planning to update the agency's national workload analysis in FY 2003	10/01/2001	09/30/2002	Deputy Chief, SPA Deputy Chiefs Regional Conservationists State Conservationists State Conservationists	0	
20.0 Compete Phase 1 of Integrated Accountability System.	10/01/2001	09/30/2001	Deputy Chief, SPA	55	
20.1 Pilot test conservation journal on PDA's to improve efficiency and effectiveness of IAS.	10/01/2001	09/30/2002	Selected State Conservationists	0	Funding consideration deferred to FY 2003.
20.2 Populate systems and ensure quality control.	10/01/2001	09/30/2002	Deputy Chiefs Regional Conservationists State Conservationists	30	
21.0 Develop a plan for integrating program manager databases with IAS.	10/01/2001	09/30/2002	Deputy Chief, SPA Deputy Chiefs	5	
22.0 Develop Customer Satisfaction Measurement System Policy and Procedures.	10/01/2001	06/30/2001	Deputy Chief, SPA	0	

February 25, 2002: Last Updated 3/7/2002

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<i>Strategic Objective: Management Improvement Initiatives (continued).</i>					
23.0 Develop outcome performance measures using a cross-sectional Team	10/01/2001	09/30/2002	Deputy Chief, SPA Deputy Chiefs	30	
24.0 Revise Agency Strategic Plan.	10/01/2001	09/30/2002	Deputy Chief, SPA Deputy Chiefs Regional Conservationists State Conservationists	10	
25.0 Conduct reviews in accordance with the National Review Schedule.	10/01/2001	09/30/2002	Deputy Chief, SPA Deputy Chiefs Regional Conservationists	20	
26.0 Determine technical assistance costs of key conservation practices on a state by state basis for farm bill programs.	10/01/2001	09/30/2002	Deputy Chief, SPA Deputy Chiefs Regional Conservationists State Conservationists	30	
27.0 Develop FY 2004 Budget Initiatives and supporting documentation.	04/01/2002	07/01/2002	Deputy Chief, SPA Deputy Chiefs Regional Conservationists	0	

Strategic Objective: Multi-Objective.

28.0 Implement the FY2002 portion of the Five Year workforce plan to accomplish strategic plan goals and objectives.	10/01/2001	09/30/2002	Deputy Chief, MGT Deputy Chiefs Regional Conservationists State Conservationists	60	
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February 25, 2002: Last Updated 3/7/2002

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<i>Strategic Objective: Multi-Objective.</i>					
29.0 Implement Common Computing Environment.	10/01/2001	09/30/2002	Deputy Chief, MGT Regional Conservationists State Conservationists	50	
30.0 Implementation of government Paperwork Elimination Act, "Freedom to E-File," electronic access, and the directives system.	10/01/2001	09/30/2002	Deputy Chief, MGT Deputy Chiefs Regional Conservationists State Conservationists	40	Programs 25
31.0 Develop National Outreach Policy.	10/01/2001	09/30/2002	Deputy Chief, MGT Deputy Chiefs Regional Conservationists State Conservationists	25	
32.0 Implement the Conservation Planning and CNMP technical guidance and certification process.	10/01/2001	09/30/2002	Regional Conservationists State Conservationists	25	
32.1 Develop a certification tracking system.	01/01/2002	05/01/2002	Deputy Chief, Programs Deputy Chief, SPA	25	
33.0 Implement assigned Action Plans on Key issues and recommendations from National Leadership Meetings.	10/01/2001	09/30/2002	Deputy Chiefs Regional Conservationists	100	Completed
34.0 Implement Actions and Initiatives assigned by the Small Farm Advisory Committee.	10/1/2001	09/30/2002	Deputy Chief, Programs	50	

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<i>Strategic Objective:</i> Increase awareness of NRCS contributions to natural resources conservation.					
35.0 Develop agency-wide NRCS Communications Plan	10/1/2001	03/30/2002	Director, CCS	50	
36.0 Develop national NRCS Exhibit Plan	10/1/2001	12/30/2001	Director, CCS	100	Completed.
37.0 Publish NRCS magazine	10/1/2001	09/30/2002	Director, CCS	20	
38.0 Develop and maintain Web modernization	10/1/2001	09/30/2002	Director, CCS Deputy Chiefs	80	
39.0 Plan and implement training for NRCS Public Affairs Specialists.	10/1/2001	09/30/2002	Director, CCS Regional Conservationists State Conservationists	10	
40.0 Develop materials for the Lewis and Clark Bicentennial.	10/1/2001	09/30/2002	Director, CCS Deputy Chiefs Selected State Conservationists	5	

February 25, 2002: Last Updated 3/7/2002